Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Project	ets		Resolu	ution: FP-00-60
1 \$750,000 Del Norte 01N-DN-101	Near Smith River from 0.4 km to 0.2 km north of Lake Earl Drive. Modify intersection.	345901 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$75,000 \$675,000
35.7/36.1 2 \$570,000 Del Norte 01N-DN-199 3.0/32.9	Near Crescent City at two locations from 2.0 km south of Smith River Bridge to 1.0 km south of Collier Tunnel. Rehabilitate culvert.	344911 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$750,000 \$570,000 \$570,000
3 \$735,000 Humboldt 01N-Hum-101 75.0/77.3	In Eureka from Herrick Avenue to Del Norte Street. Rehabilitate pavement.	402311 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$735,000 \$735,000
4 \$560,000 Humboldt 01N-Hum-101 72.9/74.6	Near Eureka from 1.3 km south of the Spruce Point Overcrossing to the Elk River Bridge. Modify asphalt concrete overlay.	410401 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$56,000 \$504,000 \$560,000
5 \$440,000 Humboldt 01N-Hum-101 25.9/27.1	Near Myers Flat from 1.9 km south of Eagle Point Viaduct to Eagle Point Viaduct. Modify asphalt concrete surfacing.	412801 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$44,000 \$396,000 \$440,000
6 \$310,000 Humboldt,Del Norte 01N-Hum,DN-101,199 Various	In Humboldt and Del Norte Counties at various locations. Modify bridge deck.	425801 Minor	2000-01 301-0042 301-0890 20.20.201.110	\$310,000 \$310,000
7 \$720,000 Mendocino 01N-Men-1 Various	In Mendocino County at various locations. Modify bridge deck.	425901 Minor	2000-01 301-0042 301-0890 20.20.201.110	\$720,000 \$720,000
8 \$440,000 Mendocino,Lake 01N-Men,Lak-20 Various	In Mendocino and Lake Counties at various locations. Install changeable message sign.	345121 Minor	2000-01 301-0042 301-0890 20.20.201.315	\$440,000 \$440,000
9 \$611,000 Mendocino 01N-Men-128	Near Yorkville from 1.4 km to 1.7 km east of Beebe Creek Bridge. Modify drainage and slope.	402601 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$611,000
39.7/39.9 10 \$680,000 Mendocino 01N-Men-161,101 Various	In Mendocino and Humbolt Counties at various locations. Rehabilitate Bridge.	403301 Minor	2000-01 301-0042 301-0890 20.20.201.110	\$611,000 \$680,000 \$680,000
11 \$530,000 Mendocino 01N-Men-101 9.3/17.5	In and near Hopland from 0.4 km north of Russian River Bridge to 0.3 km north of Feliz Creek; From 0.72 km north of Junction with State Route 175 to 2.5 km north of McNab Creek. Install raised thermoplastic striping.	414501 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$530,000 \$530,000

12 \$740,000	In Leggett, at the Leggett maintenance station. Modify yard facilities.	327901	2000-01 301-0042	\$740,000
Mendocino 01N-Men-L5718		Minor	301-0890 20.20.201.352	- \$740,000
13 \$400,000	Near Westwood from 1.8 km to 1.5 km west of Goodrich Creek Bridge.	350001	2000-01 301-0042	\$45,900
Lassen 02N-Las-36 6.0/6.5	Widen shoulder and superelevation improvement.	Minor	301-0042 301-0890 20.20.201.010	\$354,100 \$400,000
14 \$480,000	About 14 km south of Adin at 9.0 km south and 5.8 km south of County Road A-2.	376501	2000-01 301-0042	\$48,000
Lassen 02N-Las-139 55.9,57.9	Modify cattle undercrossing.	Minor	301-0890 20.20.201.015	\$432,000 \$480,000
15				Ψ-100,000
\$540,000 Lassen	Near Johnstonville from 0.5 km south to 0.5 km north of Diane Drive. Improve left turn lanes.	376601 Minor	2000-01 301-0042 301-0890	\$540,000
02N-Las-395 R60.0/R60.6			20.20.201.310	\$540,000
16 \$233,000	About 21 km south of Doyle from 9.3 km north of Route 70 to 8.1 km south of Long Valley Bridge.	380401	2000-01 301-0042	\$233,000
Lassen 02N-Las-395	Modify drainage.	Minor	301-0890 20.20.201.130	
10.4/10.7 17				\$233,000
\$415,000 Plumas	In Plumas County at 3.9 km east of Beldon. Widen shoulders.	348901 Minor	2000-01 301-0042 301-0890	\$415,000
02N-Plu-70 18.1		WIIIIOI	20.20.201.310	\$415,000
18 \$250,000	In Redding at various locations. Modify landscape maintenance roads.	378701	2000-01 301-0042	\$250,000
Shasta 02N-Sha-5,44 Various		Minor	301-0890 20.20.201.230	\$250,000
19 \$360,000	In Redding at Cypress Avenue Undercrossing. Rehabilitate roadway.	379801	2000-01 301-0042	\$360,000
Shasta 02N-Sha-5	Renabilitate readway.	Minor	301-0890 20.20.201.120	
R14.4 20				\$360,000
\$750,000 Shasta	About 14 km east of Shingletown from 0.6 km west to 0.1 km west of Starlite Pines Road. Realign curve.	378501 Minor	2000-01 301-0042 301-0890	\$75,000 \$675,000
02N-Sha-44 58.9/59.7 (KP)	Realigit curve.	WIIIIOI	20.20.201.010	\$750,000
21 \$410,000	About 47km west of Red Bluff at 3.1 km east of Dry Creek Bridge.	368201	2000-01 301-0042	\$410,000
Tehama 02N-Teh-36 12.2	Modify drainage.	Minor	301-0890 20.20.201.120	\$410,000
22				ψ+10,000
\$640,000 Trinity	At Hayfork, from Hyampom Road to 0.1 km east of Brandy Road. Modify drainage.	375801 Minor	2000-01 301-0042 301-0890	\$150,500 \$489,500
02N-Trí-3 6.6/7.3	(Total estimate \$1,301,000, Trinity County \$661,000)		20.20.201.150	\$640,000
23 \$530,000	At various locations from 1.5 km east of Humboldt County	373401	2000-01	
Trinity 02N-Tri-299	to Shasta County. Modify drainage.	Minor	301-0042 301-0890	\$53,000 \$477,000
Various			20.20.201.015	\$530,000

24 \$356,250 Colusa	In Williams, at State Route 20 Grade Crossing at E Street, PUC NO. AE-124.2 (DOT No. 750402B). Upgrade Railroad Crossing.	1C7401 Minor	2000-01 301-0042 301-0890	\$35,630 \$320,620
03N-Col-20	opgrade Railload Crossing.	MITIOI	20.20.201.310	\$320,620 \$356,250
25 \$142,000 Colusa 03N-Col-20 52.2(KP)	In Colusa at Sioc Street. Install signals. (Total estimate \$320,000, City of Colusa \$178,000)	0A2601 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$142,000
26				\$142,000
\$230,000 Colusa 03N-Col-20	From 3.1 km west of Route 16 to 0.8 km west of Route 16. Realign curve.	4A4001 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$23,000 \$207,000
1.7/1.9			20.20.201.010	\$230,000
27 \$281,250	In Willows, at the SR 162/Willows Grade Crossing, PUC NO. AE-150.1 (DOT No. 762141M).	1C7501	2000-01 301-0042	\$28,130
Glenn 03N-Gle-162 66.68	Upgrade Railroad Crossing.	Minor	301-0890 20.20.201.310	\$253,120 \$281,250
28 \$135,000	Near Grass Valley 3.4 miles west of the 20/49 Separation. Repair roadbed faulting.	2A7201	2000-01 301-0042	\$15,500
Nevada 03N-Nev-20 8.6/8.8	(Combined with 0C5901 under 0C59U1).	Minor	301-0890 20.20.201.120	\$119,500 \$135,000
29	In Novada and Sagramenta Counting at various locations	0C5901	2000-01	ψ133,000
\$520,000 Nevada, Sacramento 03N-Nev,Sac-20,5	In Nevada and Sacramento Counties at various locations. Place asphalt concrete overlay. (Combined with 2A7201 under 0C59U1).	Minor	301-0042 301-0890 20.20.201.010	\$52,000 \$468,000
R8.0/R10.6,14.2			20.20.201.010	\$520,000
30 \$375,000 Nevada	In Nevada County about 0.3 km north of Old State Route 49. Modify drainage.	3A6801 Minor	2000-01 301-0042 301-0890	\$375,000
03N-Nev-49 R25.1	woully drainage.	WIITIOI	20.20.201.150	\$375,000
31 \$500,000	In Butte, Sutter, Sacramento, Yolo, El Dorado, Placer, and Nevada Counties at various locations.	0C8301	2000-01 301-0042	\$500,000
Various 03N-But, ED, Pla, Nev, Sut, Sac, Yol-	Install fog sensor poles and associated instrumental system.	Minor	301-0890 20.20.201.310	\$500,000
5,20,50,89,113,160 Various				
32 \$176,000 Yolo	Near Woodland at County Road 102 Overcrossing. Install signal and roadwork.	0C5101	2000-01 301-0042	\$176,000
03N-Yol-5 5.5/5.6	(Total estimate: \$360,000, City/County of Woodland \$184,000)	Minor	301-0890 20.20.201.310	\$176,000
33 \$126,000	Near Woodland, at West Main Street and County Road 98.	0C9801	2000-01	ψ170,000
Yolo 03N-Yol-16 40.6/40.7	Install signal and improve turn pocket. (Financial Contribution Only)	Minor	301-0042 301-0890	\$14,500 \$111,500
			20.20.201.310	\$126,000
34 \$340,000 Alameda,Contra Costa	In Alameda, Contra Costa, Solano, Napa and Sonoma Counties at various locations. Modify traffic barrier terminals.	244351 Minor	2000-01 301-0042 301-0890	\$38,900 \$301,100
Solano 04N-Ala,CC,Sol- 13,242,113	widely traine parties terminals.	IVIII IOI	20.20.201.015	\$340,000
4.3/9.1,R0.3/R3.2,22.2				

35 \$435,000 Marin 04N-Mrn-101	In and near Sausalito at various locations from 0.6 km north of Sausalito Road Undercrossing to 0.2 km north of Rodeo Avenue. Modify downdrains.	258411 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$435,000
0.7/2.6	•			\$435,000
36 \$180,000 San Mateo	Near Daly City at "A" Street. Install traffic signals and channelization. (Total estimate: \$260,000, San Mateo County \$80,000)	238501 Minor	2000-01 301-0042 301-0890	\$180,000
04N-SM-82			20.20.201.315	¢190 000
23.5 37				\$180,000
\$320,000 \$320,000 Santa Clara 04N-SCI-101	In San Jose from the northbound off ramp to Brokaw Road to the North First Street Undercrossing. Modify roadway surface drainage improvements.	266101 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$36,700 283,300
39.1/39.3			20.20.201.010	\$320,000
38 \$705,000	In Sunnyvale from 0.3 km south of Mathilda Avenue Overcrossing to 0.3 km north of Mathilda Avenue	284901	2000-01 301-0042	\$705,000
Santa Clara 04N-SCL-101 45.5/45.9	Overcrossing. Install irrigation and plants.	Minor	301-0890 20.20.201.210	\$705,000
39 \$738,000	On various non-NHS routes, at various location.	244361	2000-01	
Santa Clara, San Mateo 04N-SCL.SM-	Modify or protect traffic barrier terminals.	Minor	301-0042 301-0890 20.20.201.015	\$738,000
17,85,237,1 Various				\$738,000
40 \$281,250	In Vallejo, at State Route 37 Grade Crossing, PUC No. AAB-64.8 (Dot No. 751463V).	222601	2000-01 301-0042	\$28,130
Solano 04N-Sol-37	Upgrade Railroad Crossing.	Minor	301-0890 20.20.201.310	\$253,120
9.91				\$281,250
41 \$600,000 Solano	In Fairfield eastbound off-ramp to Air Base Parkway Overcrossing along Alaska Avenue. Reconstruct embankment.	271901 Minor	2000-01 301-0042 301-0890	\$600,000
04N-Sol-80 19.0			20.20.201.150	\$600,000
42 \$484,000 Solano 04N-Sol-505	In Vacaville at Vaca Valley Parkway. Widen ramp and install traffic signals and lighting.	254001 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$484,000
R1.5			20.20.201.010	\$484,000
43 \$470,000 Sonoma	Near Sebastapol from 0.1 mile north of Graton Road-Frei Road to 0.1 mile south of Sonoma Avenue. Widen roadway to provide for turning lane.	261301 Minor	2000-01 301-0042 301-0890	\$470,000
04N-Son-116 22.9/23.3	•		20.20.201.010	\$470,000
44 \$372,000	In Hollister at Route 25.	468901 Minor	2000-01	
San Benito 05N-SBT-156U	Install signals and interconnect.	Minor	301-0042 301-0890 20.20.201.010	\$372,000
10.8				\$372,000
45 \$746,000 San Luis Obispo	Near Templeton at 2.2 miles west of Santa Rosa Creek Road. Repair landslide.	0E8701 Minor	2000-01 301-0042 301-0890	\$746,000
05S-SLO-46 9.3			20.20.201.150	\$746,000
46 \$741,000 San Luis Obispo	In Paso Robles at Spring Street. Modify ramp.	466101 Minor	2000-01 301-0042 301-0890	\$741,000
05S-SLO-101 55.5/56.1			20.20.201.310	\$741,000

47 \$750,000 Santa Barbara 05S-SB-166	Near Santa Maria from 1.5 km west of Hanson Way to Hanson Way. Construct 2-way left turn lane.	476901 Minor	2000-01 301-0042 301-0890 20.20.201.010	\$75,000 \$675,000
5.5/6.5				\$750,000
48 \$275,000	Near Mojave at Jawbone Wash Channel. Improve drainage.	409101 Minor	2000-01 301-0042	\$275,000
Kern 06S-Ker-14 35.4			301-0890 20.20.201.150	\$275,000
49 \$399,000	Near Bakersfield from 2.9 km east of General Beale Road Undercrossing to 2.1 km west of Bena Road	419501	2000-01 301-0042	
Kern 06S-Ker-58 71.8/73.1	Undercrossing. Install guardrail and drainage facilities.	Minor	301-0890 20.20.201.010	\$399,000 \$399,000
50				+
\$335,000 Kern 06S-Ker-58	Near Buttonwillow from 1.8 km west to 0.8 km west of Interstate 5. Install left turn channelization.	450001 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$335,000
30.5/31.1			20.20.201.310	\$335,000
51 \$215,000	In Bakersfield at California Avenue Undercrossing, Bridge No. 50-260.	435901	2000-01 301-0042	\$215,000
Kern 06S-Ker-99 7.9/13.4	Rehabilitate bridge.	Minor	301-0890 20.20.201.110	\$215,000
52				, ,
\$742,000 Kern	In Bakersfield from M Street Undercrossing to 1.6 km east of Oswell Street. Upgrade irrigation and planting.	451501 Minor	2000-01 301-0042 301-0890	\$742,000
06S-Ker-178 1.7/6.8		-	20.20.201.210	\$742,000
53 \$225,000	In and near Earlimart from Kern County Line to Avenue 48. Replace plants.	359541 Minor	2000-01 301-0042	\$225,000
Tulare 06S-Tul-99 5.9/6.3			301-0890 20.20.201.210	\$225,000
54 \$650,000	In Tulare, Fresno, and Madera Counties at various locations.	437501	2000-01 301-0042	\$650,000
Tulare, Fresno, Madera 06S,N-Tul,Fre,Mad- 41,99	Replace changeable message sign poles.	Minor	301-0890 20.20.201.310	\$650,000
Various				
55 \$725,000	In Pearblossom on State Route 138 at Big Rock Wash. Modify vertical alignment.	4G3601	2000-01 301-0042	\$84,000
Los Angeles 07S-LA-138 62.9/63.2		Minor	301-0890 20.20.201.010	\$641,000 \$725,000
56				,
\$624,000 Riverside	On Route 62 at the Intersection of Indian Avenue. Modify intersection.	457501 Minor	2000-01 301-0042 301-0890	\$71,600 \$552,400
08S-Riv-62			20.20.201.010	
6.1/6.7				\$624,000
57 \$151,500	In Colton at Mount Vernon Avenue. Install traffic signal and improve intersection.	427201	2000-01 301-0042	\$151,500
San Bernardino 08S-SBd-10 R23.2	•	Minor	301-0890 20.20.201.310	\$151,500
58				÷ 10 1,000
\$515,000 San Bernardino	In San Bernardino County at various locations. Modify wheelchair ramps.	457711 Minor	2000-01 301-0042 301-0890	\$515,000
08S-SBd-10,30,66,215 Various			20.20.201.361	\$515,000

59 \$355,000	Near Newberry Springs at the Desert Oasis Safety Roadside Rest Area.	456301	2000-01 301-0042	\$355,000
San Bernardino 08S-SBd-40 R28.1/R28.7	Upgrade rest area to ADA standards.	Minor	301-0890 20.20.201.369	\$355,000
60				ψ555,000
\$175,000	Near Shoshone at 0.2 km south of Furnace Creek Road. Install rock slope protection.	275601	2000-01 301-0042	\$175,000
Inyo 09S-Iny-127 9.4		Minor	301-0890 20.20.201.150	\$175,000
61				
\$713,000 Inyo	Near Deep Springs from 4.6 miles west to 0.4 miles east of Deep Springs Ranch Road. Resurface roadway.	297801 Minor	2000-01 301-0042 301-0890	\$713,000
09S-Iny-168 40.5/45.5	reconded reading.	14111101	20.20.201.120	\$713,000
62				
\$750,000	Near Freeman from 0.8 km north to 1.4 km north of south Junction Routes 14/178.	303901	2000-01 301-0042	\$750,000
Kern 09S-Ker-14	Upgrade drainage.	Minor	301-0042 301-0890 20.20.201.120	Ψ130,000
58.3/58.7				\$750,000
63 \$433,700	North of Los Banos from 0.2 mile south of to 0.2 mile north of Bradbury Road.	452701	2000-01 301-0042	
Merced 10N-Mer-165	Install signals and left turn pockets.	Minor	301-0042 301-0890 20.20.201.010	\$433,700
36.1/36.7			20.20.20.10.0	\$433,700
64 \$720,000	Near Stockton from 0.1 km west of Darrigo Lane to 0.2 km east of Beyer Lane.	0A5001	2000-01 301-0042	\$72.000
San Joaquin 10N-SJ-26	Construct left-turn pocket.	Minor	301-0042 301-0890 20.20.201.010	\$648,000
1.9/2.4			20.20.201.010	\$720,000
65 \$590,000	About 12 km west of Ocotillo from 1.0 km east of Mountain Springs Road Undercrossing.	243801	2000-01 301-0042	\$590,000
Imperial 11S-SD-008	Improve truck escape ramp.	Minor	301-0890 20.20.201.310	
R3.7/R4.1				\$590,000
66 \$400,000	At various locations on Route 5 from U. S. – Mexico Border to end of county and on Route 8 from Nimitz Boulevard to	244601	2000-01 301-0042	\$400,000
San Diego 11S-SD-5,8	Imperial County line. Modify exit sign posts.	Minor	301-0890 20.20.201.310	
R0.0/R72.4 to .5/R77.8				\$400,000
67 \$390,000	At various locations from Sixth Avenue Overcrossing to First Avenue Overcrossing.	3231U1	2000-01 301-0042	\$390,000
San Diego 11S-SD-005	Modify bridge railing.	Minor	301-0890 20.20.201.015	\$390,000
R16.3/R16.6				
68 \$710,000	At Alpine Tavern Road Overcrossing bridge and at Vista Point.	245701	2000-01 301-0042	\$710,000
San Diego	Rehabilitate ramp pavement.	Minor	301-0890	Ψ1 10,000
11S-SD-8 R28.5, R35.5			20.20.201.120	\$710,000
69 \$700,000	Near El Cajon from Lake Jennings Park Road to 0.3 km east of Lake Jennings Park Road and from 0.2 km west to	245801	2000-01 301-0042	\$700,000
San Diego 11S-SD-8	0.5 km east of Harbison Canyon Undercrossing. Rehabilitate ramp pavement.	Minor	301-0042 301-0890 20.20.201.120	ψ. 00,000
R21.8/R22, R25.5/R26				\$700,000
70 \$600,000	In El Cajon, from 0.4 km west to 0.2 km east of El Cajon overhead and 0.2 km west to 0.2 km east of west Main	245901	2000-01 301-0042	\$600,000
San Diego 11S-SD-8	Street Undercrossing. Rehabilitate ramp pavement.	Minor	301-0042 301-0890 20.20.201.120	
13.4/13.8,14.4/14.7				\$600,000

CTC Financial Vote List February 21-22 2001

S. Dispo S.					
11.5.SD-36 Rehabilitate pavement. 20.20.201.120 \$550,000 \$570,000 Near El Cajon, from Greenfield Drive Undercrossing to 0.5 km east of Greenfield Drive Undercrossing to 0.5 km east of Greenfield Drive Undercrossing and from 0.6 km west to 0.4 km east of Greenfield Drive Undercrossing and from 0.6 km west to 0.4 km east of Los Coches Undercrossing. Minor 301-0042 301-0089 20.20.201.120 3700,000 3700,000 R18.7/R19.7/R20.3 R19.7/R20.3		Mollison Avenue Undercrossing to 0.3 km east of Main		301-0042	\$550,000
T2	11S-SD-8		Minor		\$550,000
San Diego Marierance Station Marierance Station and at the Boulevard San Diego S	_		246101		
T3	11S-SD-8 R18.7/R19,	west to 0.4 km east of Los Coches Undercrossing.	Minor	301-0890	
Sa00,000 In San Diego at Carmel Creek Road Overcrossing and at Carmel Country Road Overcrossing and at Carmel Road Overcro					
115-SD-56 70.8, 1.5 70.8	\$300,000	Carmel Country Road Overcrossing.		301-0042	\$300,000
S500,000 Near Pauma Valley at West Rincon Creek Bridge. 185551 301-0042 301-0080 301-0042 301-0080 301-0042 301-0080 301-0042 301-0080 301-0042 301-0080 301-0042 301-0080 301-0042 301-0080 301-0042 301-0080 301-0042 301-0080 301-0042 301-0080 301-0042 301-0080 301-0080 301-0042 301-0080 301-0042 301-0080 301-0080 301-0042 301-0080 301-00	11S-SD-56	Install Continuous Deflective Separation Units (CDS).	Minor		\$300,000
Modify bridge.		Near Pauma Valley at West Rincon Creek Bridge.	185551	2000-01	
11S-SD-76	, ,		Minor	301-0042	\$500,000
S750,000	11S-SD-76 28.3		WINO		\$500,000
San Diego 11S-SD-78 33.6/34.0			169541		4
San Diego 11S-SD-L5726 R43.9	11S-SD-78		Minor	301-0890	\$750,000
S700,000					\$750,000
115-SD-L5726 R43.9	_		074801		\$700,000
S374,000	11S-SD-L5726	Construct new salt storage buildings, other modifications.	Minor		\$700,000
South bound Interstate 405 connector. Install overhead sign structures, modify gore and striping. South bound Interstate 405 connector. Install overhead sign structures, modify gore and striping. South bound Interstate 405 connector.		In Costa Mesa from 0.5 km south of Baker Street to the	0A3701	2000-01	
Rol/9.6 (KP) S374,000 S374,			Minor	301-0890	\$374,000
Project # Allocation Amount Recipient RTPA/CTC Location Program / Year Program				20.20.201.010	\$374,000
Project # Allocation Amount Recipient RTPA/CTC Location Program / Year Program				Budget Year	
RTPA/CTC	Allocation Amount		PPNO	Item # Program Code	
Dist-Co-Rte Project Description Const Eng CONST Total Amount	RTPA/CTC		PA&ED	PA&ED	
State Transportation Improvement Program (STIP) Projects	Dist-Co-Rte	Project Description	Const Eng	Const Eng	
1 \$15,479,000 Department of Department of Transportation 9.2/14.8 (KP) 2 \$3,456,000 Department of Transportation 0.01N-Ment of Department of Department of Transportation 0.02/14.8 (KP) 2 \$3,456,000 Department of Transportation Department of Transportation Department of Transportation Department of Transportation Tehama LTC Tehama 02N-Teh-5 R27.1/R28.6 R27.8 1	2.5b(1) State Transpo	ortation Improvement Program (STIP) Projects	CONST		
\$15,479,000 Department of Transportation Mendocino COG Mendocino O1N-Men-101 9.2/14.8 (KP) Adobe Road Project. Department of Transportation Department of Mendocino COG Mendocino O1N-Men-101 Support Expenditures to Date: \$1,246,860 Department of Transportation Department of Transportation Tehama LTC Tehama O2N-Teh-5 R27.1/R28.6 R27.8 R27.1/R28.6 R27.8 Hopland Bypass Project. Near Hopland from Pieta Creek Bridge to Russian River Bridge to Russian River O1N-Get Bridge to Russian River O11-0167B O10-0167B O10-0		Highway System		Resol	ution: FP-00-61
01N-Men-101 9.2/14.8 (KP) Support Expenditures to Date: \$1,246,860 \$1,189,000 \$15,479,000 \$15,479,000 2 \$3,456,000 Department of Transportation Tehama LTC Tehama 02N-Teh-5 R27.1/R28.6 R27.8 Adobe Road Project. In Red Bluff from the Sacramento River Bridge to south of Dibble Creek Bridge at Adobe Road. Construct two ramps. (This project EA 261821, PPNO 02-0266C). R27.1/R28.6 R27.8 261811 2000-01 202-8100 301-0042 301-0042 301-0042 301-0090 301-0042 301-0090 3	\$15,479,000 Department of Transportation Mendocino COG	Near Hopland from Pieta Creek Bridge to Russian River Bridge.	01-0167B IIP/00-01 \$0	301-0042 301-0890	
\$3,456,000 Department of Transportation Tehama LTC Tehama 02N-Teh-5 R27.1/R28.6 R27.8 Adobe Road Project. In Red Bluff from the Sacramento River Bridge to south of Dibble Creek Bridge at Adobe Road. Construct two ramps. (This project is being combined for construction under EA 2618U1 with STIP project EA 261821, PPNO 02-0266C). (Construction limits revised. No scope change). 261811 2000-01 301-042 \$292,000 \$3,164,000 \$3,164,000 \$400,000 \$3,456,000 \$3,456,000	01N-Men-101	Support Expenditures to Date: \$1,246,860	\$1,189,000		\$15,479,000
02N-Teh-5 2618U1 with STIP project EA 261821, PPNO 02-0266C). \$400,000 \$3,456,000 \$3,456,000	\$3,456,000 Department of Transportation <u>Tehama LTC</u>	In Red Bluff from the Sacramento River Bridge to south of Dibble Creek Bridge at Adobe Road. Construct two ramps.	02-8100 GFRIP / 00-01 \$0	301-0042 301-0890	
Support Expenditures to Date: \$400,000	02N-Teh-5	2618U1 with STIP project EA 261821, PPNO 02-0266C).	\$400,000		\$3,456,000
		Support Expenditures to Date: \$400,000			

CTC Financial Vote List February 21-22 2001

3 \$32,336,000 Department of Transportation <u>MTC</u> Santa Clara	Dixon Landing Road Project. In Milpitas at Dixon Landing Road from 1.2 km south of Dixon Landing Road overcrossing to 0.8 km north of existing overcrossing in the City of Fremont in Alameda County.	285521 04-0017B GFRIP / 99-00 \$0 \$0	1999-00 301-0042 301-0890 20.20.075.451	\$1,921,000 \$14,821,000
04N-SCI-880 9.9/10.5	Widen overcrossing and modify interchange. (A 12 month time extension was granted in June 2000, until June 2001.)	\$5,170,000 \$16,742,000		\$16,742,000
	Support Expenditures to Date: \$5,170,000	RIP / 99-00 \$0 \$0 \$0	1999-00 301-0042 301-0890 20.20.075.651	\$183,000 \$1,411,000
		\$1,594,000	0000.04	\$1,594,000
		RIP / 00-01 \$0 \$0 \$0	2000-01 301-0042 301-0890 20.20.075.651	\$1,606,000 \$12,394,000
		\$14,000,000		\$14,000,000
	Constant Avenue Cincellination Desirate			\$32,336,000
4 \$97,000 Department of Transportation TCAG	Scranton Avenue Signalization Project. In Porterville at Scranton Avenue. Signalization and channelization. (Scope reduced from signalization and channelization to signalization only. Channelization has been deleted	425401 06-6282 RIP/00-01 \$0	2000-01 301-0042 301-0890	\$97,000
Tulare 06S-Tul-65 17.2	because it is within the limits of a new 4-lane widening project from Avenue 56 to Route 190, PPNO 8650). (Savings of \$724,000 will be returned to Tulare County share). Support Expenditures to Date: \$97,000	\$0 \$0 \$821,000 \$97,000	20.20.075.614	\$97,000
Project #				
Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highwa	ay Operation and Protection Program (SHOPP) Projects		Resolu	ition: FP-00-62
1 \$1,218,000 Department of Transportation Sacramento 03N-Sac-5 21.8	In Sacramento at Route 50. Replace planting and upgrade irrigation. (This project was split into two separate projects, EA 1A1801, PPNO 5796 (hardscape); and EA 1A1811, PPNO 5796Y (landscape). Programmed remainder for EA 1A1811 is \$1,701,000).	1A1801 5796 SHOPP/00-01 \$2,919,000	2000-01 301-0042 301-0890 20.20.201.210	\$103,000 \$1,115,000 \$1,218,000
2	Support Expenditures to Date: \$71,455			
\$1,162,000 Department of Transportation Santa Barbara	At Gaviota and Nojoqui Summit in the Gaviota Roadside Rest and Nojoqui Summit Truck Area. Safety roadside rest area restoration.	462201 0622 SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.250	\$134,000 \$1,028,000
05S-SB-101 46.9/R51.1	Support Expenditures to Date: \$435,629	\$973,000		\$1,162,000
3 \$992,000 Department of Transportation	Near Scotts Valley, Capitola and Santa Cruz. Highway planting restoration.	461701 0617 SHOPP/00-01	2000-01 301-0042 301-0890	\$114,000 \$878,000
Santa Cruz 05N-SCr-1,17 13.4/15.0/0.5/0.9	Support Expenditures to Date: \$231,168	\$1,005,000	20.20.201.210	\$992,000
4	California Avenue to Olive Avenue.	404101	2000-01	
\$1,329,000 Department of Transportation Fresno 06N-Fre-99	Irrigation and planting. Support Expenditures to Date: \$80,612	1642 SHOPP/01-02 \$1,329,000	301-0042 301-0890 20.20.201.210	\$153,000 \$1,176,000 \$1,329,000

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5				
\$1,667,000	National Boulevard to Ballona Creek.	180701	2000-01	
Department of	Replacement planting and upgrade irrigation.	2141	301-0042	\$192,000
Transportation	, , , , , , , , , , , , , , , , , , , ,	SHOPP/00-01	301-0890	\$1,475,000
Los Ángeles	Support Expenditures to Date: \$170,617		20.20.201.120	
07S-LĂ -10		\$1,667,000		\$1,667,000
11.6/14.6 (KP)				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(3) SHOPP Proj	ect Amended into SHOPP by Department Action		Resolu	ution: FP-00-63
1 \$840,000 Department of Transportation Los Angeles 075-LA-5	At the Metro Maintenance Station. Construct treatment chamber and pumping station. Support Expenditures to Date: \$46,816	200001 (2928) (00H-072) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.150	\$71,000 \$769,000
22.5		\$840,000		\$840,000

			EA		
	Project #		(PPNO)		
	Allocation Amount		Program / Year		
	Recipient	Project Title	PA&ED	Budget Year	
	RTPA/CTC	Location	PS&E	Item #	State
	District-County	Project Description	R/W	Program	Federal
	Legislative Districts	Project Funding	CONST	Codes	Total Amount
	2.5c Local Assista	nnce (STIP) Projects Off the State Highway System		Resolu	ution: FP-00-64
Ī	1	<u> </u>			
	\$1,142,000	Oakland Airport Connector Guideway.	0U9001L	1999-00	
	Port of Oakland	In Oakland between existing BART Coliseum Station and	(04-1013)	101-0042	\$130,988
	<u>MTC</u>	future Oakland International Airport station.	RIP / 00-01	101-0890	\$1,011,012
	04-Alameda	Construct transit system.	\$1,142,000	30.10.070.625	
	Senate: 9	(Planning under PA&ED.)	\$0		
	Assembly: 16	(Contribution from other sources: \$1,000,000.)	\$0		
L			\$0		\$1,142,000
	2				
	\$1,308,000	Capitola Road Improvements Project.	49000K	1999-00	
	Santa Cruz County	On Capitola Road from Santa Cruz city limits to Capitola	(05-0929)	101-0042	\$150,028
	Santa Cruz LTC	city limits.	RIP / 00-01	101-0890	\$1,157,972
	05-Santa Cruz	Operational improvements.	\$0	20.30.600.620	
	Senate: 15		\$0 \$0		
	Assembly: 27		7.7		
			\$1,308,000		
					\$1,308,000
	3	Tooth Avenue Overlay and Widesian Design	4007741	4000.00	
	\$935,000	Tenth Avenue Overlay and Widening Project. In Hanford on Tenth Avenue from State Route 198 to Ninth.	4C0774L	1999-00 101-0042	¢407.045
	City of Hanford		(06-6L12) RIP / 00-01	101-0042	\$107,245
	<u>Kings COG</u> 06-Kings	Street. (Phase I).	\$0	20.30.600.620	\$827,755
	Senate: 16	Overlay and widen. Phase I Partial Allocation of \$935,000.	\$0 \$0	20.30.000.020	
	Assembly: 30	(Contribution from other sources: \$78,000).	\$0 \$0		
	Assembly, 30	(Continuation none offices. \$70,000).	\$3,000,000		\$935,000
			φ3,000,000		φ935,000 (Partial)
L					(Faitidi)

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4					
\$456,000 San Gabriel Valley Council of Governments SGVCOG 07-Los Angeles Senate: 22,24,29,32 Assembly:	Alameda Corridor East Grade Separations. In San Gabriel Valley between Los Angeles Grade separations. (Increase Right of Way from \$0 to \$456,000 Construction from \$36,540,000 to \$36,084,001 balance of \$36,084,000 in Construction will programmed in FY 2001/02. No change to	and reduce 000. The remain	4U1904L (07-2318) IIP / 00-01 \$0 \$0 \$9 \$456,000	1999-00 101-0042 101-0890 20.30.600.730	\$456,000 \$456,000
48,49,57,60,61	funding).		\$0		
			IIP / 01-02 \$0 \$0 \$0 \$36,540,000		
			\$36,084,000		
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	s	EA (PPNO) Program (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amoun
2.5d Allocations fo	r Projects with Cost Increases Greater tha	n 120 Percent		Resolu	ution: FP-00-6
1 \$3,485,000 Department of Transportation <u>Tehama LTC</u> Tehama 02N-Teh-5	Route 5 Construct Two Ramps Project. In Red Bluff from the Sacramento River Brid Dibble Creek Bridge at Adobe Road. Construct two ramps. (This project is being combined for construct 2618U1 with STIP project EA 261811, PPN	ction under EA	261821 02-0266C RIP / 00-01 \$0 \$0 \$65,000	2000-01 301-0042 301-0890 20.20.075.612	\$294,000 \$3,191,000
R27.1/R27.8	(Tehama County requests that their current increased to cover the \$1,450,000 cost increased to cover the	advance be	\$2,035,000 \$3,485,000		\$3,485,000
	Support Expenditures to Date: \$65,000	0			
Project #		EA			
Allocation Amount Recipient County Dist-Co-Rte	Location Project Description	PPNO Budget Year Item # Prgm Codes	State Federal Current Budget	State Federal Additional	State Federal Revised
Postmile	Reason for Supplemental Funds	Program	Amount	Allocation	Total Amour
2.5e Supplemental	Funds for Previously Voted Projects			Resolu	ution: FA-00-0
1					

Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplementa	Funds for Previously Voted Projects			Resol	ution: FA-00-07
1 \$1,729,000 Department of Transportation 06S-Ker-5,99 R0.0/R15.0,0.0/43.7	Near Lebec from the Los Angeles County Line to 1.9 miles north of Poso Creek. Rehabilitate ramps. Supplemental funds are needed to re- advertise this project.	421001 (3102) 2000/01 301-0042 301-0890 20.20.201.120 SHOPP	\$573,000 \$6,227,000 \$6,800,000	\$146,000 \$1,583,000 \$1,729,000	\$719,000 \$7,810,000 \$8,529,000
\$967,000 Department of Transportation 09S-Iny-5716	In Shoshone at the Shoshone Maintenance Station. Reconstruct maintenance station. Supplemental funds are needed to award this project	265201 (0323) 1999/00 301-0042 301-0890 20.20.201.352 SHOPP	\$2,125,000 \$2,125,000	\$967,000 \$967,000	\$3,092,000 \$3,092,000

Project #								
Amount			Budget Year					
County	Location		Item #	State				
Dist-Co-Rte	Project Description	EA	Program	Federal				
Postmile	Allocation History	Program	Codes	Total Amount				
2.5f(1) Informational Report	2.5f(1) Informational Report - Emergency G-11 Allocations							

1 \$250,000 Del Norte 01U-DN-199	In Del Norte County, near Patrick Creek. Initial G-11 funding needed to stabilize roadway. Work performed through Emergency Force Account Procedures. Director's Orders signed: December 21, 2000.	426501 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130	\$250,000
21.6	Director's Orders signed. December 21, 2000.	Lineigency	201/130	\$250,000
2 \$110,000 Shasta 02U-Sha-5	In Shasta County. Initial G-11 funding needed for removal of slide material and slope stabilization. Damage caused by recent storm. Storm Damage Repair. Work performed through Emergency Force Account Procedures.	384001 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130	\$110,000
47.3 3	Director's Orders signed: January 16, 2001.		201/130	\$110,000
\$500,000 San Luis Obispo	Near San Simeon. Emergency repair. Initial G-11 funding needed for slope protection. Significant coastal bluff erosion at multiple locations has undermined the roadway. Work	0G1801 SHOPP	2000-01 301-0042 301-0890	\$500,000
05U-SLO-1 63.9	performed through Emergency Force Account Procedures. Director's Order signed: January 18, 2001	Emergency	20.20.201.130 201/130	\$500,000
4 \$4,000,000	In Santa Barbara County, at Ranchita Vista Road. Initial G-11 funding needed to stabilize slope. Work performed	0F2901	2000-01 301-0042	\$1,000,000
Santa Barbara 05U-SB-144	through Emergency Force Account Procedures.	SHOPP Emergency	301-0042 301-0890 20.20.201.130	\$3,000,000
1.8	Director's Orders signed: December 14, 2000		201/130	\$4,000,000
5 \$300,000 Merced	In Merced County, at Garza Creek, Bridge No. 39-181R/L. Initial G-11 funding needed to repair scour damage. Work performed through Emergency Force Account Procedures.	0H0601 _SHOPP	2000/2001 301-0042 301-0890	\$300,000
10N-Mer-5 32.11	Director's Orders signed: December 1, 2000	Emergency	20.20.201.111 201/111	\$300,000
6				7 000,000
\$60,000 San Mateo	In San Mateo County, at Devil's Slide. Supplemental G-11 funding required to upgrade portions of pumping system and complete installation of the slope stabilization. Additional	254101 SHOPP	1998-99 301-0042 301-0890	\$60,000
04N-SM-1 38.9	mudflow resulted in increased cleanup. Work performed through Emergency Force Account Procedures. Original Allocation: \$1,850,000 Supplemental G-11 Allocation: \$60,000 Revised Allocation: \$1,910,000 Original Allocation: 11-14-97	Emergency	20.20.201.320 201/320	\$60,000

Project # Allocation Amount				
Recipient	Location	EA	Budget Year	
County	Project Description	(PPNO)	Item #	State
Dist-Co-Rte	Project Support Expenditures	Program/Year	Program	Federal
Postmile	Allocation Date	Prog Amount	Codes	Total Amount
2.5f(2) Informational	Report – SHOPP Rehabilitation Delegation of Allocation	Authority		
1 ¢c 000 000	Name Alternation Consider Clause Chant	200244	2000 04	
\$5,800,000 Modoc	Near Alturas at Juniper Creek to Glenn Street. Rehabilitate roadway.	360311 (0059F)	2000-01 301-0042	\$666,000
02N-Mod-395	Support Expenditures to Date: \$682,220	SHOPP/00-01	301-0042	\$5,134,000
R11.0/R20.8	Allocation Date: 01/31/01	00,00 0.	20.20.201.120	ψο, το τ,σοσ
		\$5,589,000		\$5,800,000
2				
\$6,000,000	Near Rancho Murieta west of Michigan Bar Road to	371101	2000-01	# C00 000
Sacramento 03N-Sac-16	Amador County line. Rehabilitate roadway and widen shoulders.	(0204X) SHOPP/01-02	301-0042 301-0890	\$689,000 \$5,311,000
21.8/24.0	Support Expenditures to Date: \$1,016,000	311011701-02	20.20.201.120	ψ5,511,000
2.1.6/2.1.6	Allocation Date: 01/25/01	\$5,930,000		\$6,000,000
3				
\$5,100,000	Two miles west of Salt Creek Bridge to Moon Bend Road.	339001	2000-01	^-
Colusa 03N-Col-20	Rehabilitate roadway.	(2929) SHOPP/00-01	301-0042 301-0890	\$585,000
10.0/33.1	Support Expenditures to Date: \$596,100 Allocation Date: 01/25/01	SHOPP/00-01	20.20.201.120	\$4,515,000
10.0/33.1	Allocation Date. 01/25/01	\$4,973,000	20.20.201.120	\$5,100,000
4		ψ .,σ. σ,σσσ		ψο, ισο,σσσ
\$891,000	Near San Mateo and Burlingame, east of Santa Inez	0C6401	2000-01	
San Mateo	Avenue to Murchison Drive.	(06421)	301-0042	\$103,000
04N-SM-82	Rehabilitate roadway.	SHOPP/00-01	301-0890	\$788,000
12.3/15.8	Support Expenditures to Date: \$161,969 Allocation Date: 01/12/01	\$863.000	20.20.201.120	\$891,000
	Allocation Date. 01/12/01	ψ000,000		ΨΟΘ 1,000

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\$1,060,000 Santa Barbara 05S-SB-1 49.2/50.5	In Guadalupe north of Highway 166 to Santa Maria River Bridge. Rehabilitate roadway. Support Expenditures to Date: \$254,787 Allocation Date: 01/25/01	469501 (4695) SHOPP/01-02 \$1,509,000	2000-01 301-0042 301-0890 20.20.201.120	\$122,000 \$938,000 \$1,060,000
6 \$6,816,000 Fresno 06N-Fre-180 27.3/31.4	Near Mendota at Whitesbridge SPRR crossing to Four-Mile Slough Bridge. Rehabilitate roadway. Support Expenditures to Date: \$1,379,000 Allocation Date: \$1,10/01	343231 (1900A) SHOPP/00-01 \$7,970,000	2000-01 301-0042 301-0890 20.20.201.120	\$782,000 \$6,034,000 \$6,816,000
7 \$8,434,000 Riverside 08S-Riv-10 R105.0/R135.5	Near Desert Center from Route 177 to Wiley Well Road. Rehabilitate roadway. Support Expenditures to Date: \$309,079 Allocation Date: 01/25/01	437901 (0064D) SHOPP/00-01 \$7,374,000	2000-01 301-0042 301-0890 20.20.201.120	\$711,000 \$7,723,000 \$8,434,000
8 \$3,059,000 Merced 10N-Mer-140 35.8/37.0	In Merced from Route 99 to west of Bradley Overhead. Rehabilitate roadway. Support Expenditures to Date: \$157,053 Allocation Date: 12/29/00	1A4621 (5641A) SHOPP/00-01 \$3,645,000	2000-01 301-0042 301-0890 20.20.201.120	\$351,000 \$2,708,000 \$3,059,000
9 \$1,184,000 San Diego 11S-SD-78 35.5/37.3	In Ramona from Route 67 to Hatfield Creek Bridge. Rehabilitate roadway. Support Expenditures to Date: \$623,929 Allocation Date: 12/28/00	178501 (0339D) SHOPP/00-01 \$1,184,000	2000-01 301-0042 301-0890 20.20.201.120	\$136,000 \$1,048,000 \$1,184,000
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
	Report – SHOPP Safety Delegation of Allocation Authority			
1 \$715,000 Alameda/Santa Clara 04N-Ala/SCI-Var Var	In Alameda and Santa Clara Counties on Routes 980, 680, 237, and 280. Install median barrier. Support Expenditures to Date: \$214,483 Allocation Date: 01/31/01	249291 (0273D) SHOPP/00-01 \$1,114,000	2000-01 301-0042 301-0890 20.20.201.010	\$715,000 \$715,000
2 \$921,000 Sonoma 04N-Son-101 29.5/32.7	In Windsor and near Healdsburg from Windsor Undercrossing to Limerick Lane Overcrossing. Install double thrie beam barrier. Support Expenditures to Date: \$116,699 Allocation Date: 01/25/01	262401 (0797D) SHOPP/00-01 \$1,034,000	2000-01 301-0042 301-0890 20.20.201.010	\$921,000 \$921,000

CTC Financial Vote List February 21-22 2001

CTC Financial Vote List 2.6 Mass Transportation Financial Matters

		EA		
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
	ansportation Improvement Program (STIP) Rail/Transit Pro	ojects	Resolut	ion MFP-00-14
\$13,100,000 Sacramento Regional Transit District SACOG 03-Sacramento	Folsom Corridor-Downtown Sacramento- Folsom-Light Rail Project Extension of Folsom Corridor light rail, including vehicle purchase. FUNDING PRIOR CURRENT FUTURE TOTAL	R824SB 03-0R01 RIP / 00-01 \$0 \$0	2000-01 101-0042 101-0890 30.10.070.625	\$1,503,000 \$11,597,000
Senate: 5, 6 Assembly: 5, 9,10	State \$17,166,026 \$1,503,000 \$20,000,000 \$38,668,596 ST-Fed.\$119,020,000 \$11,597,000 0 \$130,617,430 Local \$4,207,000 0 \$4,207,000 L-Fed. \$16,036,000 0 \$15,355,000 \$31,391,000 TOTAL \$156,429,026 \$13,100,000 \$35,355,000 \$204,884,026	\$0 \$13,100,000		\$13,100,000
2 \$46,553,000 Santa Clara Valley Transportation Authority <u>MTC</u> 04-Santa Clara Senate: 11 Assembly: 22	Vasona Light Rail Project, Phase I-San Jose to Campbell For construction of light rail single track and double track, including seven stations. (A total of \$40,205,000 is being advanced. \$25,393,000 from FY 2001-02 to FY 2000-01 and \$14,812,000 from FY 2002-03 to FY 2000-01). FUNDING PRIOR CURRENT FUTURE TOTAL State 0 0 0 0 0 ST-Fed. 0 \$46,553,000 0 \$46,553,000 Local \$159,415,565 \$6,031,435 0 \$165,447,000 L-Fed. 0 0 0 0 0 TOTAL \$159,415,565 \$52,584,435 0 \$212,000,000	B000BA 04-2174 RIP / 00-01 \$0 \$0 \$0 \$0 \$6,348,000 RIP / 01-02 \$0 \$0 \$0 \$0 \$0	2000-01 101-0042 101-0890 30.10.070.625	\$46,553,000
		RIP / 02-03 \$0 \$0 \$0 \$14,812,000		\$46,553,000
\$1,656,000 Alameda-Contra Costa Transit District MTC 04-Alameda Senate: 9,10 Assembly: 14,16,18	AC Transit Bus Engine Transmission Rehabilitation For East Bay bus engine and transmission rehabilitation. FUNDING State PRIOR 0 CURRENT 0 FUTURE 0 TOTAL 0 ST-Fed. \$2,907,000 \$1,656,000 \$1,914,000 \$6,477,000 Local \$2,028,000 \$636,000 \$3,261,000 \$5,925,000 L-Fed. 0 0 0 0 TOTAL \$4,935,000 \$2,292,000 5,175,000 \$12,402,000	B000BA 04-2113 RIP / 00-01 \$0 \$0 \$0 \$0 \$660,000	2000-01 101-0042 101-0890 30.10.070.626	\$1,656,000
		04-2113A RIP / 00-01 \$0 \$0 \$0 \$0 \$996,000		\$1,656,000
4 \$118,000 City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo Senate: 18	Purchase Lifts for Public Transit Purchase and installation of five transit bus wheelchair lifts. Four will be installed immediately with the fifth used as a spare. (A total of \$118,000 being advanced from FY 2001-02 to FY 2000-01).	B000BA 05-0958 RIP / 01-02 \$0 \$0 \$0	2000-01 101-0042 101-0890 30.10.070.626	\$118,000
Assembly: 33	FUNDING PRIOR CURRENT FUTURE TOTAL State 0 0 0 0 ST-Fed. 0 \$118,000 0 \$118,000 Local 0 \$15,350 0 \$15,350 L-Fed. 0 0 0 0 TOTAL 0 \$133,350 0 \$133,350	\$118,000		\$118,000

CTC Financial Vote List

2.6 Mass Transportation February 21-22 2001

Mass Transportation Financial Matters

S226,000 Schaff	_								
South County Area Purchase two SCAT transit buses. O5-207 2101-0042 \$226,000 \$226,000 \$30,0076,626 \$30,0076,62	5 \$226,000	SCAT Veh	icle Repla	acement			BOOOBA	2000-01	
Transit SLOCOG					S.				
SSAB Luis Obispo						001-02 to			\$226,000
Senate: 18	SLOCOG	FY 2000-0	1).	Ü			\$0	30.10.070.626	
Assembly: 33	05-San Luis Obispo	FUNDING	PRIOR	CURRENT	<u>FUTURE</u>	TOTAL	\$0		
Local 0 \$56,000 \$58,000 \$114,000 \$124,000 \$224,000 \$372,000 \$382,000 \$375,000 \$382,000 \$375,000 \$382,000	Senate: 18	State	0	0	0	0			
Fed. 0 0 0 0 0 0 0 0 0	Assembly: 33	ST-Fed.	0	\$226,000	\$230,000	\$456,000	\$226,000		\$226,000
SZ24,000 SZ24,000 SZ28,000 SZ28,000 SZ26,000 SZ24,000			0	\$56,000	\$58,000	\$114,000			
S224,000 San Luis Obispo Purchase three replacement transit coaches. Regional Transit Authority Purchase three replacement transit coaches. So-9952 101-0042 101-0989 \$224,000 \$100.001 \$10									
\$224,000 San Luis Obispo Regional Transit County Transit Bus Purchase three replacement transit coaches. County of Mariposa		TOTAL	0	\$282,000	\$288,000	\$570,000			
San Luis Obispo Purchase three replacement transit coaches. Cos-0952 101-0042 101-0890 \$224,000 101-0890 \$224,000 101-0890 \$224,000 101-0890 \$224,000 101-0890 \$0 30.10.070.626 101-0890 \$224,000 \$280,000 \$280,000 \$280,000 \$30.10.070.626 \$30.10.070.625							D		
Regional Transit									
Authority FY 2000-01). Current FUTURE TOTAL S0 S0 S0.10,070,626 S1.10 S1.1						004 00 to			¢224.000
SLOCOĞ CS-San Luis Obispo State 0 0 0 0 0 0 0 0 0				being advanc	ea nom F 1 2	001-02 10			\$224,000
OS-San Luis Obispo State				CURRENT	FLITLIRE	TOTAL		30.10.070.020	
Senate: 18									
Assembly: 33			-	-	-	-			\$224,000
LFed.					. ,		Ψ== +,000		Ψ==-,000
Total 0 \$280,000 \$560,000 \$840,000	7 locomoly. Co					. ,			
Antelope Valley Line Improvements Substitution									
S489,000 Southern California Regional Rail Authority SCAG O'	7			+ ===,===	*************************************	40.10,000			
Southern California Regional Rail Authority SCAG S		Antelope \	Valley Lin	e Improvem	ents		R965SA	2000-01	
SCAG State 0 \$43,000 \$1,632,000 \$2,065,000 \$186,000	Southern California	Design line	changes.	, signal impro	vements, add	ding sidings	07-2897	101-0042	\$56,000
O7-Los Angeles ST-Fed.	Regional Rail Authority	<u>FUNDING</u>	<u>PRIOR</u>	CURRENT	<u>FUTURE</u>	TOTAL	RIP / 00-01	101-0890	\$433,000
Senate: 36			0					30.10.070.625	
Assembly: 17									
Sample									* * * * * * * * * * * * * * * * * * *
Sabard Sabandar	Assembly: 17						\$303,000		\$489,000
Sample	0	TOTAL	0	\$489,000	\$1,844,000	\$2,333,000			
County of Mariposa Mariposa Mariposa Mariposa LTC (A total of \$44,000 is being advanced from FY 2001-02 to 10-456 101-0042 101-00890 \$88,000 Senate: 12 FV 2000-01). Senate: 12 FUNDING PRIOR CURRENT FUTURE TOTAL S0 S0 S0 S0 S0 S0 S0 S									
Mariposa LTC (A total of \$44,000 is being advanced from FY 2001-02 to 10-Mariposa FY 2000-01). Sonate: 12 FUNDING PRIOR CURRENT FUTURE TOTAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	000 000	Marinasa	County Ti	rancit Ruc D	urchaea		BUUUBA	2000 01	
To-Mariposa FY 2000-01). Senate: 12 FUNDING PRIOR CURRENT FUTURE TOTAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$					urchase				
Senate: 12	County of Mariposa	Purchase of	of two tran	sit buses.		2001-02 to	10-4956	101-0042	000 882
Assembly: 25	County of Mariposa Mariposa LTC	Purchase of (A total of (of two tran \$44,000 is	sit buses.		2001-02 to	10-4956 RIP / 00-01	101-0042 101-0890	\$88,000
ST-Fed. \$88,000 \$88,000 0 \$176,000 \$44,000	County of Mariposa <u>Mariposa LTC</u> 10-Mariposa	Purchase of \$ (A total of \$ FY 2000-0	of two tran \$44,000 is 1).	sit buses. being advan	iced from FY		10-4956 RIP / 00-01 \$0	101-0042 101-0890	\$88,000
Local \$12,000 \$12,000 0 \$24,000 RIP / 01-02	County of Mariposa <u>Mariposa LTC</u> 10-Mariposa Senate: 12	Purchase of (A total of S FY 2000-07 FUNDING	of two tran \$44,000 is 1). <u>PRIOR</u>	sit buses. being advar <u>CURRENT</u>	iced from FY	TOTAL	10-4956 RIP / 00-01 \$0 \$0	101-0042 101-0890	\$88,000
San Diego Metropolitan Total State Sase, 2000 State Sase State Sase, 2000 State Sase State Sase, 2000 Sase, 2000 Sase, 2000, 2000 Sase, 20	County of Mariposa <u>Mariposa LTC</u> 10-Mariposa Senate: 12	Purchase of (A total of (FY 2000-07) FUNDING State	of two tran \$44,000 is 1). <u>PRIOR</u> 0	sit buses. being advan <u>CURRENT</u> 0	iced from FY : FUTURE 0	TOTAL 0	10-4956 RIP / 00-01 \$0 \$0 \$0	101-0042 101-0890	\$88,000
\$2,000,000	County of Mariposa <u>Mariposa LTC</u> 10-Mariposa Senate: 12	Purchase of (A total of § FY 2000-07 FUNDING State ST-Fed.	of two tran \$44,000 is 1). <u>PRIOR</u> 0 \$88,000	sit buses. being advan CURRENT 0 \$88,000	nced from FY in FUTURE 0 0	TOTAL 0 \$176,000	10-4956 RIP / 00-01 \$0 \$0 \$0 \$44,000	101-0042 101-0890	\$88,000
\$0 \$44,000 \$88,000 San Diego Metropolitan Transit Development Board State \$382,000 \$230,000 \$11San Diego Metropolitan Transit Development Board State \$382,000 \$230,000 \$14,618,000 \$15,229,400 \$0 \$0.10.070.625 SANDAG ST-Fed. 0 \$1,770,000 0 \$1,770,600 \$0 \$3.687,000 \$0 \$0.00.000 Senate: 39 L-Fed. 0 \$7,730,000 0 \$3.687,000 \$0 \$2.000,000 \$2.000,000 San Diego Metropolitan Transit Development Board State \$382,000 \$13,417,000 \$14,618,000 \$2.000,000 \$0.00.000 San Diego Metropolitan Transit Development Board State \$382,000 \$13,417,000 \$14,618,000 \$2.000,000 \$2.000,000 \$3.000.000 San Diego Metropolitan State \$382,000 \$13,417,000 \$14,618,000 \$2.000,000 \$2.000,000 \$2.000,000 \$3.000.000 San Diego Metropolitan Transit Development Board State \$382,000 \$50,000 \$0 \$50,000 \$0.000.000 \$3.000.000 \$0.000.000 \$3.000.000 \$0.000.000 \$0.000.000 \$0.000.00	County of Mariposa <u>Mariposa LTC</u> 10-Mariposa Senate: 12	Purchase of (A total of \$ FY 2000-0' FUNDING State ST-Fed. Local	of two tran \$44,000 is 1). <u>PRIOR</u> 0 \$88,000 \$12,000	sit buses. being advan CURRENT 0 \$88,000 \$12,000	future Future 0 0 0	TOTAL 0 \$176,000 \$24,000	10-4956 RIP / 00-01 \$0 \$0 \$0 \$44,000	101-0042 101-0890	\$88,000
\$2,000,000 Sast Village Intermodal Transit Stations Improvements R807SA 2000-01 11-7413 101-0042 \$230,000 11-San Diego Metropolitan San Diego Metropolitan Transit Development San Diego Metropolitan San Diego Metropolitan Transit Development San Diego Metropolitan San Diego Met	County of Mariposa <u>Mariposa LTC</u> 10-Mariposa Senate: 12	Purchase of (A total of SFY 2000-0) FUNDING State ST-Fed. Local L-Fed.	of two tran \$44,000 is 1). <u>PRIOR</u> 0 \$88,000 \$12,000 0	sit buses. being advan CURRENT 0 \$88,000 \$12,000	FUTURE 0 0 0 0	TOTAL 0 \$176,000 \$24,000 0	10-4956 RIP / 00-01 \$0 \$0 \$0 \$44,000	101-0042 101-0890	\$88,000
\$2,000,000 San Diego Metropolitan Transit Development Board Senate: 39 L-Fed. San Diego Metropolitan Transit Development Board San Diego Metropolitan San Diego Metropolitan Board San Diego Metropolitan Board San Diego Metropolitan Board San Diego Metropolitan Board San Diego Metropolitan Development San Diego Metr	County of Mariposa <u>Mariposa LTC</u> 10-Mariposa Senate: 12	Purchase of (A total of SFY 2000-0) FUNDING State ST-Fed. Local L-Fed.	of two tran \$44,000 is 1). <u>PRIOR</u> 0 \$88,000 \$12,000 0	sit buses. being advan CURRENT 0 \$88,000 \$12,000	FUTURE 0 0 0 0	TOTAL 0 \$176,000 \$24,000 0	10-4956 RIP / 00-01 \$0 \$0 \$0 \$44,000 RIP / 01-02 \$0 \$0	101-0042 101-0890	\$88,000
\$2,000,000 San Diego Metropolitan Improve four lightrail stations. Transit Development Board San Diego Metropolitan Transit Development Board San Diego Metropolitan Transit Development Board State \$382,000 \$230,000 \$14,618,000 \$15,229,400 \$0 \$0 \$0 \$0 \$11-San Diego Local 0 \$3,687,000 0 \$3,687,000 \$0 \$14,770,000 \$0 \$11-San Diego Local 0 \$7,730,000 0 \$7,730,000 \$0 \$2,000,000	County of Mariposa <u>Mariposa LTC</u> 10-Mariposa Senate: 12	Purchase of (A total of SFY 2000-0) FUNDING State ST-Fed. Local L-Fed.	of two tran \$44,000 is 1). <u>PRIOR</u> 0 \$88,000 \$12,000 0	sit buses. being advan CURRENT 0 \$88,000 \$12,000	FUTURE 0 0 0 0	TOTAL 0 \$176,000 \$24,000 0	10-4956 RIP / 00-01 \$0 \$0 \$0 \$0 \$44,000 RIP / 01-02 \$0 \$0	101-0042 101-0890	
San Diego Metropolitan Transit Development Board State \$382,000 \$230,000 \$14,618,000 \$15,229,400 \$0 \$0 \$11.770,000 \$2,000,000 \$14,618,000 \$15,229,400 \$0 \$0 \$0 \$11.770,600 \$0 \$11.770,600 \$0 \$11.770,600 \$0 \$11.770,600 \$0 \$11.770,600 \$0 \$11.770,600 \$0 \$11.770,600 \$0 \$0 \$0.770,600 \$0 \$0.770,600 \$0 \$0.770,600 \$0 \$0.770,600 \$0 \$0.770,600 \$0 \$0.770,600 \$0 \$0.770,600 \$0 \$0.770,600 \$0 \$0.770,600 \$0 \$0.770,600	County of Mariposa <u>Mariposa LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Purchase of (A total of SFY 2000-0) FUNDING State ST-Fed. Local L-Fed.	of two tran \$44,000 is 1). <u>PRIOR</u> 0 \$88,000 \$12,000 0	sit buses. being advan CURRENT 0 \$88,000 \$12,000	FUTURE 0 0 0 0	TOTAL 0 \$176,000 \$24,000 0	10-4956 RIP / 00-01 \$0 \$0 \$0 \$0 \$44,000 RIP / 01-02 \$0 \$0	101-0042 101-0890	
Transit Development Board State \$382,000 \$230,000 \$14,618,000 \$15,229,400 \$0 \$0 \$0.10.070.625 \$1,770,000 \$0 \$1,770,000 \$0 \$1,770,000 \$0 \$1,770,000 \$0 \$0.11-San Diego Local 0 \$3,687,000 0 \$13,417,000 \$0 \$1,730,000 \$0 \$2,000,000 \$0 \$2,000,000 \$0.	County of Mariposa Mariposa LTC 10-Mariposa Senate: 12 Assembly: 25	Purchase of (A total of \$ FY 2000-0' FUNDING State ST-Fed. Local L-Fed. TOTAL	of two tran \$44,000 is 1). <u>PRIOR</u> 0 \$88,000 \$12,000 0 \$100,000	sit buses. being advan CURRENT 0 \$88,000 \$12,000 0 \$100,000	FUTURE 0 0 0 0	TOTAL 0 \$176,000 \$24,000 0 \$200,000	10-4956 RIP / 00-01 \$0 \$0 \$0 \$44,000 RIP / 01-02 \$0 \$0 \$0 \$0 \$44,000	101-0042 101-0890 30.10.070.626	
Board State \$382,000 \$230,000 \$14,618,000 \$15,229,400 \$0 \$30.10.070.625 SANDAG ST-Fed. 0 \$1,770,000 0 \$1,770,600 \$0 11-San Diego Local 0 \$3,687,000 0 \$3,687,000 \$0 Senate: 39 L-Fed. 0 \$7,730,000 0 \$7,730,000 \$2,000,000 Assembly: 78 TOTAL \$382,000 \$13,417,000 \$14,618,000 \$28,417,000 San Diego Metropolitan Transit Development Board State 0 \$50,000 0 \$50,000 \$0 \$30.10.070.625 SANDAG ST-Fed. 0 \$390,000 0 \$390,000 \$0 S1-San Diego Local \$130,000 0 0 \$130,000 \$205,000 Senate: 39 L-Fed. \$3,065,000 0 \$3,065,000 \$235,000 \$440,000 San Diego Metropolitan State 0 \$50,000 0 \$50,000 \$0 \$30.10.070.625 S2NDAG ST-Fed. 0 \$390,000 0 \$390,000 \$0 \$30.10.070.625 Senate: 39 L-Fed. \$3,065,000 0 \$30,065,000 \$235,000 \$440,000 San Diego Metropolitan State 0 \$30,065,000 \$30.000 \$3	County of Mariposa Mariposa LTC 10-Mariposa Senate: 12 Assembly: 25	Purchase of (A total of SFY 2000-0° FUNDING State ST-Fed. Local L-Fed. TOTAL	of two tran \$44,000 is 1). <u>PRIOR</u> 0 \$88,000 \$12,000 0 \$100,000	sit buses. being advan CURRENT 0 \$88,000 \$12,000 0 \$100,000	FUTURE 0 0 0 0	TOTAL 0 \$176,000 \$24,000 0 \$200,000	10-4956 RIP / 00-01 \$0 \$0 \$0 \$0 \$44,000 RIP / 01-02 \$0 \$0 \$0 \$0 \$44,000	101-0042 101-0890 30.10.070.626	\$88,000
SANDAG ST-Fed. 0 \$1,770,000 0 \$1,770,600 \$0 11-San Diego Local 0 \$3,687,000 0 \$3,687,000 \$0 Senate: 39 L-Fed. 0 \$7,730,000 0 \$7,730,000 \$2,000,000 Assembly: 78 TOTAL \$382,000 \$14,618,000 \$28,417,000 10 \$440,000 Sorrento Valley Coaster Station R476SA 2000-01 San Diego Metropolitan Transit Development Board Construct parking and station enhancements 11-7415 101-0042 \$50,000 State 0 \$50,000 0 \$50,000 \$0 30.10.070.625 \$390,000 SANDAG ST-Fed. 0 \$390,000 0 \$390,000 \$0 \$30,000 \$0 11-San Diego Local \$130,000 0 0 \$30,065,000 \$235,000 \$440,000	County of Mariposa Mariposa LTC 10-Mariposa Senate: 12 Assembly: 25 9 \$2,000,000 San Diego Metropolitan	Purchase of (A total of SFY 2000-0° FUNDING State ST-Fed. Local L-Fed. TOTAL	of two trans \$44,000 is 1).	sit buses. being advan CURRENT 0 \$88,000 \$12,000 0 \$100,000 codal Transit stations.	FUTURE 0 0 0 0 0 0 Stations Imp	TOTAL 0 \$176,000 \$24,000 0 \$200,000	10-4956 RIP / 00-01 \$0 \$0 \$0 \$0 \$44,000 RIP / 01-02 \$0 \$0 \$0 \$44,000 R807SA 11-7413	101-0042 101-0890 30.10.070.626	\$88,000 \$230,000
11-San Diego Local 0 \$3,687,000 0 \$3,687,000 \$0 \$2,000,000 \$2,000,000	County of Mariposa Mariposa LTC 10-Mariposa Senate: 12 Assembly: 25 \$2,000,000 San Diego Metropolitan Transit Development	Purchase of (A total of S) FY 2000-0' FUNDING State ST-Fed. Local L-Fed. TOTAL	of two tran \$44,000 is 1). PRIOR 0 \$88,000 \$12,000 0 \$100,000	sit buses. being advan CURRENT 0 \$88,000 \$12,000 0 \$100,000 codal Transit stations. CURRENT	FUTURE 0 0 0 0 0 0 0 Stations Imp	TOTAL 0 \$176,000 \$24,000 0 \$200,000	10-4956 RIP / 00-01 \$0 \$0 \$0 \$44,000 RIP / 01-02 \$0 \$0 \$0 \$44,000 R807SA 11-7413 RIP / 00-01	101-0042 101-0890 30.10.070.626 2000-01 101-0042 101-0890	\$88,000 \$230,000
Senate: 39 Assembly: L-Fed. 0 \$7.730.000 \$7.730.000 \$2,000,000 \$2,000,000 10 \$440,000 \$440,000 Sorrento Valley Coaster Station R476SA 2000-01 San Diego Metropolitan Transit Development Board State Construct parking and station enhancements FUNDING State FUNDING PRIOR CURRENT FUTURE State TOTAL NICE STATE ST	County of Mariposa Mariposa LTC 10-Mariposa Senate: 12 Assembly: 25 9 \$2,000,000 San Diego Metropolitan Transit Development Board	Purchase of (A total of SFY 2000-0' FUNDING State ST-Fed. Local L-Fed. TOTAL East Villag Improve for FUNDING State	of two tran \$44,000 is 1). PRIOR 0 \$88,000 \$12,000 0 \$100,000	sit buses. being advan CURRENT 0 \$88,000 \$12,000 0 \$100,000 codal Transit stations. CURRENT \$230,000	FUTURE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 0 \$176,000 \$24,000 0 \$200,000	10-4956 RIP / 00-01 \$0 \$0 \$0 \$44,000 RIP / 01-02 \$0 \$0 \$0 \$44,000 R807SA 11-7413 RIP / 00-01 \$0	101-0042 101-0890 30.10.070.626 2000-01 101-0042 101-0890	\$88,000 \$230,000
Assembly: 78 TOTAL \$382,000 \$13,417,000 \$14,618,000 \$28,417,000	County of Mariposa Mariposa LTC 10-Mariposa Senate: 12 Assembly: 25 9 \$2,000,000 San Diego Metropolitan Transit Development Board SANDAG	Purchase of (A total of SFY 2000-07) FUNDING State ST-Fed. Local L-Fed. TOTAL East Villag Improve for FUNDING State ST-Fed.	of two trans \$44,000 is 1). PRIOR 0 \$88,000 \$12,000 0 \$100,000 ge Intermiur lightrail PRIOR \$382,000 0	sit buses. being advan CURRENT 0 \$88,000 \$12,000 0 \$100,000 codal Transit stations. CURRENT \$230,000 \$1,770,000	FUTURE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 0 \$176,000 \$24,000 \$200,000 \$200,000 provements TOTAL \$15,229,400 \$1,770,600	10-4956 RIP / 00-01 \$0 \$0 \$0 \$0 \$0 \$44,000 RIP / 01-02 \$0 \$0 \$0 \$44,000 R807SA 11-7413 RIP / 00-01 \$0 \$0	101-0042 101-0890 30.10.070.626 2000-01 101-0042 101-0890	\$88,000 \$230,000
10	County of Mariposa Mariposa LTC 10-Mariposa Senate: 12 Assembly: 25 \$2,000,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego	Purchase of (A total of SFY 2000-07 FUNDING State ST-Fed. Local L-Fed. TOTAL East Villag Improve for FUNDING State ST-Fed. Local L-Fed. TOTAL	of two trans \$44,000 is 1). PRIOR 0 \$88,000 \$12,000 0 \$100,000 ge Intermur lightrail PRIOR \$382,000 0 0	sit buses. being advan CURRENT 0 \$88,000 \$12,000 0 \$100,000 codal Transit stations. CURRENT \$230,000 \$1,770,000 \$3,687,000	FUTURE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL \$176,000 \$24,000 0 \$200,000 \$200,000 \$70000 \$15,229,400 \$1,770,600 \$3,687,000	10-4956 RIP / 00-01 \$0 \$0 \$0 \$0 \$0 \$44,000 RIP / 01-02 \$0 \$0 \$0 \$0 \$44,000 R807SA 11-7413 RIP / 00-01 \$0 \$0 \$0	101-0042 101-0890 30.10.070.626 2000-01 101-0042 101-0890	\$88,000 \$230,000 \$1,770,000
\$440,000 Sorrento Valley Coaster Station R476SA 2000-01 San Diego Metropolitan Construct parking and station enhancements 11-7415 101-0042 \$50,000 Transit Development Board FUNDING State PRIOR OURENT FUTURE FUTURE TOTAL STORE RIP / 00-01 101-0890 \$390,000 SANDAG ST-Fed. 0 \$390,000 0 \$390,000 \$0 11-San Diego Local \$130,000 0 \$130,000 \$205,000 Senate: 39 L-Fed. \$3,065,000 0 \$3,065,000 \$235,000 \$440,000	County of Mariposa Mariposa LTC 10-Mariposa Senate: 12 Assembly: 25 9 \$2,000,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39	Purchase of (A total of S) FY 2000-01 FUNDING State ST-Fed. Local L-Fed. TOTAL Fast Villag Improve for FUNDING State ST-Fed. Local L-Fed. Local L-Fed.	of two trans \$44,000 is 1). PRIOR 0 \$88,000 \$12,000 0 \$100,000 Ge Intermour lightrail PRIOR \$382,000 0 0 0 0	sit buses. being advan CURRENT 0 \$88,000 \$12,000 0 \$100,000 codal Transit stations. CURRENT \$230,000 \$1,770,000 \$3,687,000 \$7,730,000	FUTURE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL \$176,000 \$24,000 0 \$200,000 \$200,000 TOTAL \$15,229,400 \$1,770,600 \$3,687,000 \$7,730,000	10-4956 RIP / 00-01 \$0 \$0 \$0 \$0 \$0 \$44,000 RIP / 01-02 \$0 \$0 \$0 \$0 \$44,000 R807SA 11-7413 RIP / 00-01 \$0 \$0 \$0	101-0042 101-0890 30.10.070.626 2000-01 101-0042 101-0890	\$88,000 \$230,000 \$1,770,000
San Diego Metropolitan Construct parking and station enhancements 11-7415 101-0042 \$50,000 Transit Development FUNDING PRIOR CURRENT FUTURE Board TOTAL RIP / 00-01 101-0890 \$390,000 SANDAG ST-Fed. 0 \$390,000 0 \$390,000 \$0 11-San Diego Local \$130,000 0 \$130,000 \$205,000 \$205,000 Senate: 39 L-Fed. \$3,065,000 0 \$3,065,000 \$235,000 \$440,000	County of Mariposa Mariposa LTC 10-Mariposa Senate: 12 Assembly: 25 \$2,000,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39 Assembly: 78	Purchase of (A total of S) FY 2000-01 FUNDING State ST-Fed. Local L-Fed. TOTAL Fast Villag Improve for FUNDING State ST-Fed. Local L-Fed. Local L-Fed.	of two trans \$44,000 is 1). PRIOR 0 \$88,000 \$12,000 0 \$100,000 Ge Intermour lightrail PRIOR \$382,000 0 0 0 0	sit buses. being advan CURRENT 0 \$88,000 \$12,000 0 \$100,000 codal Transit stations. CURRENT \$230,000 \$1,770,000 \$3,687,000 \$7,730,000	FUTURE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL \$176,000 \$24,000 0 \$200,000 \$200,000 TOTAL \$15,229,400 \$1,770,600 \$3,687,000 \$7,730,000	10-4956 RIP / 00-01 \$0 \$0 \$0 \$0 \$0 \$44,000 RIP / 01-02 \$0 \$0 \$0 \$0 \$44,000 R807SA 11-7413 RIP / 00-01 \$0 \$0 \$0	101-0042 101-0890 30.10.070.626 2000-01 101-0042 101-0890	\$88,000 \$230,000 \$1,770,000
Transit Development FUNDING PRIÖR CURRENT FUTURE TOTAL RIP / 00-01 101-0890 \$390,000 Board State 0 \$50,000 0 \$50,000 \$0 30.10.070.625 SANDAG ST-Fed. 0 \$390,000 0 \$390,000 \$0 11-San Diego Local \$130,000 0 \$130,000 \$205,000 Senate: 39 L-Fed. \$3,065,000 0 \$3,065,000 \$235,000	County of Mariposa Mariposa LTC 10-Mariposa Senate: 12 Assembly: 25 \$2,000,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39 Assembly: 78	Purchase of (A total of SFY 2000-0' FUNDING State ST-Fed. Local L-Fed. TOTAL East Villag Improve for FUNDING State ST-Fed. Local L-Fed. TOTAL Local L-Fed. TOTAL	of two tran \$44,000 is 1). PRIOR 0 \$88,000 \$12,000 0 \$100,000 ge Intermour lightrail PRIOR \$382,000 0 0 0 \$382,000	sit buses. being advan CURRENT 0 \$88,000 \$12,000 0 \$100,000 codal Transit stations. CURRENT \$230,000 \$1,770,000 \$3,687,000 \$7,730,000 \$13,417,000	FUTURE \$14,618,000 \$14,618,000	TOTAL \$176,000 \$24,000 0 \$200,000 \$200,000 TOTAL \$15,229,400 \$1,770,600 \$3,687,000 \$7,730,000	10-4956 RIP / 00-01 \$0 \$0 \$0 \$44,000 RIP / 01-02 \$0 \$0 \$44,000 R807SA 11-7413 RIP / 00-01 \$0 \$0 \$0 \$0 \$2,000,000	101-0042 101-0890 30.10.070.626 2000-01 101-0042 101-0890 30.10.070.625	\$88,000 \$230,000 \$1,770,000 \$2,000,000
Board State 0 \$50,000 0 \$50,000 \$0 30.10.070.625 SANDAG ST-Fed. 0 \$390,000 0 \$390,000 \$0 11-San Diego Local \$130,000 0 \$130,000 \$205,000 Senate: 39 L-Fed. \$3,065,000 0 \$3,065,000 \$235,000	County of Mariposa Mariposa LTC 10-Mariposa Senate: 12 Assembly: 25 9 \$2,000,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39 Assembly: 78 10 \$440,000 San Diego Metropolitan	Purchase of (A total of SFY 2000-07 FUNDING State ST-Fed. Local L-Fed. TOTAL East Villag Improve for FUNDING State ST-Fed. Local L-Fed. TOTAL Sorrento N	of two trans \$44,000 is 1). PRIOR 0 \$88,000 \$12,000 0 \$100,000 Ge Intermour lightrail PRIOR \$382,000 0 \$382,000 /alley Coa	CURRENT 0 \$88,000 \$12,000 0 \$100,000 codal Transit stations. CURRENT \$230,000 \$1,770,000 \$3,687,000 \$13,417,000 aster Station	FUTURE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL \$176,000 \$24,000 0 \$200,000 \$200,000 TOTAL \$15,229,400 \$1,770,600 \$3,687,000 \$7,730,000	10-4956 RIP / 00-01 \$0 \$0 \$0 \$44,000 RIP / 01-02 \$0 \$0 \$0 \$44,000 R807SA 11-7413 RIP / 00-01 \$0 \$0 \$0 \$2,000,000	101-0042 101-0890 30.10.070.626 2000-01 101-0042 101-0890 30.10.070.625	\$88,000 \$230,000 \$1,770,000 \$2,000,000
11-San Diego Local \$130,000 0 0 \$130,000 \$205,000 Senate: 39 L-Fed. \$3,065,000 0 0 \$3,065,000 \$235,000 \$440,000	County of Mariposa Mariposa LTC 10-Mariposa Senate: 12 Assembly: 25 9 \$2,000,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39 Assembly: 78 10 \$440,000 San Diego Metropolitan Transit Development	Purchase of (A total of SFY 2000-07 FUNDING State ST-Fed. Local L-Fed. TOTAL East Villag Improve for FUNDING State ST-Fed. Local L-Fed. TOTAL Sorrento V Construct FUNDING	of two trans \$44,000 is 1). PRIOR 0 \$88,000 \$12,000 0 \$100,000 Ge Intermiur lightrail PRIOR \$382,000 0 0 \$382,000 /alley Coarking an	sit buses. being advan CURRENT 0 \$88,000 \$12,000 0 \$100,000 codal Transit stations. CURRENT \$230,000 \$1,770,000 \$3,687,000 \$7,730,000 \$13,417,000 caster Station d station enh	FUTURE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 0 \$176,000 \$24,000 0 \$200,000 \$200,000 \$70000 \$15,229,400 \$1,770,600 \$3,687,000 \$7,730,000 \$28,417,000	10-4956 RIP / 00-01 \$0 \$0 \$0 \$0 \$0 \$44,000 RIP / 01-02 \$0 \$0 \$0 \$0 \$44,000 R807SA 11-7413 RIP / 00-01 \$0 \$2,000,000 R476SA 11-7415 RIP / 00-01	101-0042 101-0890 30.10.070.626 2000-01 101-0042 101-0890 30.10.070.625	\$88,000 \$230,000 \$1,770,000 \$2,000,000
Senate: 39 L-Fed. \$3,065,000 0 0 \$3,065,000 \$235,000 \$440,000	County of Mariposa Mariposa LTC 10-Mariposa Senate: 12 Assembly: 25 \$2,000,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39 Assembly: 78 10 \$440,000 San Diego Metropolitan Transit Development Board Senate: 39 Assembly: 78	Purchase of (A total of S FY 2000-0' FUNDING State ST-Fed. Local L-Fed. TOTAL East Villag Improve for FUNDING State ST-Fed. Local L-Fed. TOTAL Sorrento V Construct p FUNDING State	of two trans \$44,000 is 1). PRIOR 0 \$88,000 \$12,000 0 \$100,000 ge Intermour lightrail PRIOR \$382,000 0 0 \$382,000 /alley Coaparking an PRIOR 0	sit buses. being advan CURRENT 0 \$88,000 \$12,000 0 \$100,000 stations. CURRENT \$230,000 \$1,770,000 \$3,687,000 \$7,730,000 \$13,417,000 datation enh CURRENT \$50,000	FUTURE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL \$176,000 \$24,000 0 \$200,000 \$200,000 TOTAL \$15,229,400 \$1,770,600 \$3,687,000 \$7,730,000 \$28,417,000	10-4956 RIP / 00-01 \$0 \$0 \$0 \$44,000 RIP / 01-02 \$0 \$0 \$0 \$44,000 R807SA 11-7413 RIP / 00-01 \$0 \$0 \$0 \$1 R807SA RIP / 00-01 \$0 \$0 \$0 \$1 R807SA	101-0042 101-0890 30.10.070.626 2000-01 101-0042 101-0890 30.10.070.625	\$88,000 \$230,000 \$1,770,000 \$2,000,000
Senate: 39 L-Fed. \$3,065,000 0 0 \$3,065,000 \$235,000 \$440,000 Assembly: 76 TOTAL \$3,195,000 \$440,000 0 \$3,635,000	County of Mariposa Mariposa LTC 10-Mariposa Senate: 12 Assembly: 25 \$2,000,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39 Assembly: 78 10 \$440,000 San Diego Metropolitan Transit Development Board SANDAG ANDAG	Purchase of (A total of S FY 2000-0' FUNDING State ST-Fed. Local L-Fed. TOTAL East Villag Improve for FUNDING State ST-Fed. Local L-Fed. TOTAL Sorrento V Construct FUNDING State ST-Fed. State ST-Fed.	of two trans \$44,000 is 1). PRIOR 0 \$88,000 \$12,000 0 \$100,000 ge Intermetur lightrail PRIOR \$382,000 0 0 \$382,000 /alley Coacarking an PRIOR 0 0 0	sit buses. being advan CURRENT 0 \$88,000 \$12,000 0 \$100,000 stations. CURRENT \$230,000 \$1,770,000 \$3,687,000 \$13,417,000 aster Station end current CURRENT \$50,000 \$390,000	### Company of Company	TOTAL \$176,000 \$24,000 \$24,000 \$200,000 \$200,000 \$7000000000000000000000000000000000	10-4956 RIP / 00-01 \$0 \$0 \$0 \$44,000 RIP / 01-02 \$0 \$0 \$44,000 R807SA 11-7413 RIP / 00-01 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	101-0042 101-0890 30.10.070.626 2000-01 101-0042 101-0890 30.10.070.625	\$88,000 \$230,000 \$1,770,000 \$2,000,000
ASSEMDIY: 76 TOTAL \$3,195,000 \$440,000 0 \$3,635,000	County of Mariposa Mariposa LTC 10-Mariposa Senate: 12 Assembly: 25 \$2,000,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39 Assembly: 78 10 \$440,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego San Diego Metropolitan Transit Development Board SANDAG 11-San Diego	Purchase of (A total of SFY 2000-0' FUNDING State ST-Fed. Local L-Fed. TOTAL East Villag Improve for FUNDING State ST-Fed. Local L-Fed. TOTAL Sorrento V Construct FUNDING State ST-Fed. Local L-Fed. TOTAL	of two trans \$44,000 is 1). PRIOR 0 \$88,000 \$12,000 0 \$100,000 Ge Intermour lightrail PRIOR \$382,000 0 \$382,000 /alley Coacting an PRIOR 0 0 \$130,000	sit buses. being advan CURRENT 0 \$88,000 \$12,000 0 \$100,000 \$100,000 CURRENT \$230,000 \$1,770,000 \$3,687,000 \$7,730,000 \$13,417,000 aster Station end CURRENT \$50,000 \$390,000 0	### Stations Imp Stations Imp FUTURE	TOTAL \$176,000 \$24,000 \$24,000 \$200,000 \$200,000 \$7000000 \$15,229,400 \$1,770,600 \$3,687,000 \$7,730,000 \$28,417,000 \$390,000 \$390,000 \$130,000	10-4956 RIP / 00-01 \$0 \$0 \$0 \$44,000 RIP / 01-02 \$0 \$0 \$0 \$44,000 R807SA 11-7413 RIP / 00-01 \$0 \$0 \$2,000,000 R476SA 11-7415 RIP / 00-01 \$0 \$0 \$0 \$205,000	101-0042 101-0890 30.10.070.626 2000-01 101-0042 101-0890 30.10.070.625	\$88,000 \$230,000 \$1,770,000 \$2,000,000 \$50,000 \$390,000
	County of Mariposa Mariposa LTC 10-Mariposa Senate: 12 Assembly: 25 \$2,000,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39 Assembly: 78 10 \$440,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39 \$450,000 San Diego Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39	Purchase of (A total of SFY 2000-07 FUNDING State ST-Fed. Local L-Fed. TOTAL East Villag Improve for FUNDING State ST-Fed. Local L-Fed. TOTAL Sorrento V Construct prunding State ST-Fed. Local L-Fed. ST-Fed. Local L-Fed. ST-Fed. Local L-Fed. ST-Fed. Local L-Fed. State ST-Fed. State ST-Fed. Local L-Fed. State ST-Fed. State ST-F	of two trans \$44,000 is 1). PRIOR 0 \$88,000 \$12,000 0 \$100,000 \$100,000 Ge Intermit PRIOR \$382,000 0 0 \$382,000 /alley Coaching an PRIOR 0 0 \$130,000 3,065,000	sit buses. being advan CURRENT 0 \$88,000 \$12,000 0 \$100,000 codal Transit stations. CURRENT \$230,000 \$1,770,000 \$3,687,000 \$13,417,000 aster Station enh CURRENT \$50,000 \$390,000 0 0	FUTURE \$14,618,000 \$14,618,000 annoements FUTURE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL \$176,000 \$24,000 \$24,000 \$2200,000 \$200,000 \$15,229,400 \$1,770,600 \$3,687,000 \$7,730,000 \$28,417,000 \$390,000 \$390,000 \$130,000 \$3,065,000 \$3,065,000	10-4956 RIP / 00-01 \$0 \$0 \$0 \$44,000 RIP / 01-02 \$0 \$0 \$0 \$44,000 R807SA 11-7413 RIP / 00-01 \$0 \$0 \$2,000,000 R476SA 11-7415 RIP / 00-01 \$0 \$0 \$0 \$205,000	101-0042 101-0890 30.10.070.626 2000-01 101-0042 101-0890 30.10.070.625	\$88,000 \$230,000 \$1,770,000 \$2,000,000 \$50,000 \$390,000

CTC Financial Vote List

2.6 Mass Transportation February 21-22 2001

Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
	ortation Improvement Program (STIP) Intercity Rail Projec	ts	Resolut	ion MFP-00-15
1 \$3,300,000 CALTRANS <u>MTC</u> 75-Contra Costa Senate: 7	Second Main Track and Signal Improvements between Oakley and Pittsburg San Joaquin Corridor PA & ED and PS & E for preliminary engineering, environmental documentation, permitting and design.	R881SA 75-2011 IIP / 01-02 \$990,000 \$2,310,000	2000-01 301-0042 30.20.020.720	\$3,300,000
Assembly: 11	(Project allocation advanced from FY 2001-02 to FY 2000-01).	\$0 \$0		\$3,300,000
	FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$3,300,000 \$29,400,000 \$32,700,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$3,300,000 \$29,400,000 \$32,700,000			
2 \$4,300,000 CALTRANS <u>KCOG</u> 75-Kern County Senate: 16 Assembly: 30	Second Main Track and Signal Improvements between Jastro and Shafter San Joaquin Corridor PA & ED and PS & E for preliminary engineering, environmental documentation, permitting and design. (Project allocation advanced from FY 2001-02 to	R880SA 75-2009 IIP / 01-02 \$1,075,000 \$3,225,000	2000-01 301-0042 301-0890 30.20.020.720	\$4,300,000
7.6555.7. 55	FY 2000-01).	\$0		\$4,300,000
	FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$4,300,000 \$38,600,000 \$42,900,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$4,300,000 \$38,600,000 \$42,900,000			
3 \$1,000,000 CALTRANS <u>MTC</u> 75-Santa Clara Senate: 10	Great America-Santa Clara Station Platform and Parking Improvements Project Expand current station platform, add two or three passenger shelters, additional lighting and parking spaces. FUNDING PRIOR CURRENT FUTURE TOTAL State 0 \$1.000.000 0 \$1.000.000	R882SA 75-2017 IIP / 00-01 \$0 \$0	2000-01 301-0042 301-0890 30.20.020.720	\$1,000,000
Assembly: 20	State 0 \$1,000,000 0 \$1,000,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$1,000,000 0 \$1,000,000	\$1,000,000		\$1,000,000
Project # Allocation Amount Recipient RTPA/CTC	Project Title	EA Dist-PPNO Program / Year PA#:		
District-County Legislative District	Project Tile Project Description Funding Summary	PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount
Ţ.	ition 116 Waterborne Ferry Program Project			ition BFP-00-09
\$675,000 Town of Tiburon <u>MTC</u> 04-Marin Senate: 3	Tiburon Ferry Dock-Access and Safety Improvements Improve access to Ferry Dock, including lighting and widening sidewalks FUNDING PRIOR CURRENT FUTURE TOTAL State \$35,000 \$675,000 0 \$710,000	T9596B 04-8033 P116WF/00-01 PA-00-18 99651	P116 30.10.070.000	\$675,000
Assembly: 6	Local \$24,000 \$96,000 0 \$120,000 Local Fed 0 0 0 0 TOTAL \$59,000 \$771,000 0 \$830,000	\$675,000		\$675,000